

AREAXXX LACPG Area Community Plan

Capital investment						
Unique Ref No.	Location	What is involved	Estimated capital budget			Risks
			2010/11 £000	2011/12 £000	2012/13 £000	
	Campbeltown	New Dental Centre (NHS)	£3.4 million			Nil of note
	Lochgilphead	New Mental Health Unit (NHS)		Est £5 million	Est £5 million	Costs yet to be confirmed
	Campbeltown	New build at New Parliament Place	£6.9 million			
		Millknowe Terrace - modernisation of building	800k approx			
		Dalaruan Street	value not yet known			
		New development at Park Square site	costs not yet known			